

STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES
As at the Quarter Ending December 31, 2020

Department : Department of Labor and Employment (DOLE)
Agency/Entity : Professional Regulation Commission
Operating Unit : Regional Office - V
Organization Code (UACS) : 16 008 0300005
Fund Cluster : 01 Regular Agency Fund

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded-Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)																								
Particulars	UACS CODE	Appropriations		Allotments						Current Year Obligations					Current Year Disbursements					Balances				
		Authorized Appropriations	Adjustments (Transfer To/From, Modifications/)	Adjusted Appropriations	Allotments Received	Adjustments (Reductions, Modifications/)	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	Unreleased Appo	Unobligated Allotments	Unpaid Obligations		
										Due and Demandable	Not Yet Due and Demandable													
1	2	3	4	5=(3+4)	6	7	8	9	10=[(6+(-)7)-8+9]	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21	22	23	24	
Agency Specific Budget		31,490,000.00	21,840.30	31,511,840.30	31,490,000.00	21,840.30	0.00	0.00	31,511,840.30	8,507,777.86	4,524,932.01	4,830,813.14	8,076,903.25	25,940,426.26	4,826,512.10	5,038,374.09	5,872,812.18	6,091,346.27	21,629,044.64	0.00	5,571,414.04	0.00	4,311,381.62	
General Administration and Support	1000000000000000	10,390,000.00	711,260.15	11,101,260.15	10,390,000.00	711,260.15	0.00	0.00	11,101,260.15	2,937,164.96	1,579,006.15	2,850,376.32	3,582,858.06	10,949,408.49	1,933,390.54	1,679,662.32	2,022,352.47	3,004,104.80	8,639,510.14	0.00	151,881.56	0.00	2,309,898.35	
General Management and Supervision	1000001000010000	10,390,000.00	711,260.15	11,101,260.15	10,390,000.00	711,260.15	0.00	0.00	11,101,260.15	2,937,164.96	1,579,006.15	2,850,376.32	3,582,858.06	10,949,408.49	1,933,390.54	1,679,662.32	2,022,352.47	3,004,104.80	8,639,510.14	0.00	151,881.56	0.00	2,309,898.35	
PS		6,858,000.00	994,960.15	7,852,960.15	6,858,000.00	994,960.15	0.00	0.00	7,852,960.15	2,478,550.81	1,568,826.71	2,171,299.88	1,634,280.75	7,852,960.15	1,505,631.39	1,670,462.33	1,610,996.84	1,574,396.48	6,361,490.04	0.00	0.00	0.00	1,491,470.11	
MODE		3,532,000.00	(283,670.00)	3,248,330.00	3,532,000.00	(283,670.00)	0.00	0.00	3,248,330.00	456,614.15	10,180.44	679,076.44	1,948,577.31	3,096,448.34	427,759.15	9,200.00	411,355.63	1,429,705.32	2,278,020.10	0.00	151,881.56	0.00	816,426.24	
Sub-Total, General Administration and Support		10,390,000.00	711,260.15	11,101,260.15	10,390,000.00	711,260.15	0.00	0.00	11,101,260.15	2,937,164.96	1,579,006.15	2,850,376.32	3,582,858.06	10,949,408.49	1,933,390.54	1,679,662.32	2,022,352.47	3,004,104.80	8,639,510.14	0.00	151,881.56	0.00	2,309,898.35	
PS		6,858,000.00	994,960.15	7,852,960.15	6,858,000.00	994,960.15	0.00	0.00	7,852,960.15	2,478,550.81	1,568,826.71	2,171,299.88	1,634,280.75	7,852,960.15	1,505,631.39	1,670,462.33	1,610,996.84	1,574,396.48	6,361,490.04	0.00	0.00	0.00	1,491,470.11	
MODE		3,532,000.00	(283,670.00)	3,248,330.00	3,532,000.00	(283,670.00)	0.00	0.00	3,248,330.00	456,614.15	10,180.44	679,076.44	1,948,577.31	3,096,448.34	427,759.15	9,200.00	411,355.63	1,429,705.32	2,278,020.10	0.00	151,881.56	0.00	816,426.24	
FinEx (If Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Operations	3000000000000000	21,100,550.00	(689,449.85)	20,410,550.15	21,100,000.00	(689,449.85)	0.00	0.00	20,410,550.15	5,570,612.90	2,945,922.86	1,980,436.62	4,494,045.19	14,991,017.77	2,693,121.56	3,358,711.76	3,850,459.71	3,087,241.47	17,889,534.50	0.00	5,416,532.36	0.00	2,001,483.27	
OO: highly ethical, greatly competitive, and recognized Filipino professionals ensured		21,100,000.00	(689,449.85)	20,410,550.15	21,100,000.00	(689,449.85)	0.00	0.00	20,410,550.15	5,570,612.90	2,945,922.86	1,980,436.62	4,494,045.19	14,991,017.77	2,693,121.56	3,358,711.76	3,850,459.71	3,087,241.47	17,889,534.50	0.00	5,416,532.36	0.00	2,001,483.27	
PROFESSIONAL LICENSURE PROGRAM		15,108,000.00	(567,236.28)	14,540,763.72	15,108,000.00	(567,236.28)	0.00	0.00	14,540,763.72	4,029,597.00	1,887,703.50	822,974.34	3,178,069.26	9,898,344.12	1,756,341.36	2,141,892.73	2,529,439.07	1,981,434.70	8,472,067.86	0.00	4,622,426.60	0.00	1,416,246.26	
Processing of applications for licensure examinations	3010010000100000	8,528,000.00	(847,880.30)	7,680,119.70	8,528,000.00	(847,880.30)	0.00	0.00	7,680,119.70	1,703,784.57	1,132,832.07	1,435,068.30	1,336,938.26	5,600,620.20	1,171,825.48	1,430,440.30	1,671,266.07	1,305,904.14	5,569,457.96	0.00	2,379,499.80	0.00	31,162.21	
PS		4,246,000.00	(83,619.80)	4,162,380.20	4,246,000.00	(83,619.80)	0.00	0.00	4,162,380.20	1,375,165.57	964,413.69	964,947.36	966,063.18	4,309,619.80	843,206.48	1,252,487.07	1,298,833.07	989,104.14	4,393,630.76	0.00	0.00	0.00	5,989.04	
MODE		4,282,000.00	(731,500.00)	3,550,500.00	4,282,000.00	(731,500.00)	0.00	0.00	3,550,500.00	328,619.00	168,418.58	440,117.94	333,845.08	1,371,000.40	328,619.50	187,365.23	437,646.00	316,800.00	1,846,890.23	0.00	2,379,499.80	0.00	25,173.17	
Preparation of test questions, conduct and rating of licensure examinations	3101001000020000	6,580,000.00	50,034.11	6,630,034.11	6,580,000.00	50,034.11	0.00	0.00	6,630,034.11	2,325,192.62	724,871.43	(612,090.96)	1,849,131.02	4,287,104.11	584,515.88	720,832.62	921,151.00	675,520.56	2,902,020.06	0.00	2,342,930.00	0.00	1,385,084.05	
PS		2,906,000.00	50,034.11	2,956,034.11	2,906,000.00	50,034.11	0.00	0.00	2,956,034.11	864,616.62	724,871.43	700,313.04	646,221.02	2,956,034.11	535,785.88	720,832.62	846,751.00	419,840.56	2,523,210.06	0.00	0.00	0.00	432,824.05	
MODE		3,674,000.00	0.00	3,674,000.00	3,674,000.00	0.00	0.00	0.00	3,674,000.00	1,440,574.00	0.00	(1,312,404.00)	1,202,900.00	1,331,070.00	48,730.00	0.00	74,400.00	255,880.00	378,810.00	0.00	2,342,930.00	0.00	952,260.00	
Tabulation, computation, rating, release of examination results, collation and analysis of data on licensure exam	3101001000030000	0.00	619.81	619.81	0.00	619.81	0.00	0.00	619.81	619.81	0.00	0.00	0.00	619.81	0.00	619.81	0.00	0.00	619.81	0.00	0.00	0.00	0.00	
PS		0.00	619.81	619.81	0.00	619.81	0.00	0.00	619.81	619.81	0.00	0.00	0.00	619.81	0.00	619.81	0.00	0.00	619.81	0.00	0.00	0.00	0.00	
PROFESSIONAL REGULATION PROGRAM		5,273,000.00	(61,809.38)	5,211,190.62	5,273,000.00	(61,809.38)	0.00	0.00	5,211,190.62	1,336,226.63	941,580.04	973,482.00	1,162,879.50	4,414,168.17	806,829.97	996,217.68	1,071,153.15	952,720.36	3,829,931.16	0.00	797,022.43	0.00	585,237.01	
Administrative investigations, hearings and decisions on complaints against professionals and illegal practitioners	3102001000010000	1,454,000.00	(1,047,953.22)	406,046.78	1,454,000.00	(1,047,953.22)	0.00	0.00	406,046.78	84,882.22	55,649.95	57,161.48	208,353.19	406,046.78	84,882.22	55,649.95	57,161.48	135,464.96	333,156.55	0.00	0.00	0.00	72,886.23	
PS		1,454,000.00	(1,047,953.22)	406,046.78	1,454,000.00	(1,047,953.22)	0.00	0.00	406,046.78	84,882.22	55,649.95	57,161.48	208,353.19	406,046.78	84,882.22	55,649.95	57,161.48	135,464.96	333,156.55	0.00	0.00	0.00	72,886.23	

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Agency/Entity : Professional Regulation Commission
Operating Unit : Regional Office - V
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Particulars	UACS CODE	Appropriations			Allotments			Current Year Obligations							Current Year Disbursements					Balances			
		Authorized Appropriations	Adjustments (Transfer To/From, Modifications/)	Adjusted Appropriations	Allotments Received	Adjustments (Reductions, Modifications/)	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	Unreleased Appo	Unobligated Allotments	Unpaid Obligations	
																						Due and Demandable	Not Yet Due and Demandable
1	2	3	4	5=(3+4)	6	7	8	9	10=[(6+7)-8+9]	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21	22	23	24
Inspection of institutions and industrial establishments, and accreditation of professional organizations, firms, and partnerships for the practice of professions, specialty societies and organizations	310200100002000	0.00	854,280.00	854,280.00	0.00	854,280.00	0.00	0.00	854,280.00	285,932.00	209,069.00	214,199.00	145,050.00	854,280.00	163,529.22	281,999.22	263,701.56	122,030.98	831,260.98	0.00	0.00	0.00	23,019.02
PS		0.00	854,280.00	854,280.00	0.00	854,280.00	0.00	0.00	854,280.00	285,932.00	209,069.00	214,199.00	145,060.00	854,280.00	163,529.22	281,999.22	263,701.56	122,030.98	831,260.98	0.00	0.00	0.00	23,019.02
Issuance to initial registrants of professional identification cards and registration certificates	310200100003000	1,166,000.00	212,340.83	1,378,340.83	1,166,000.00	212,340.83	0.00	0.00	1,378,340.83	417,413.43	286,209.10	301,809.20	300,909.10	1,306,340.83	234,699.17	55,649.89	340,135.18	290,504.38	920,988.52	0.00	0.00	0.00	385,352.21
PS		1,065,000.00	221,340.83	1,306,340.83	1,065,000.00	221,340.83	0.00	0.00	1,306,340.83	417,413.43	286,209.10	301,809.20	300,909.10	1,306,340.83	234,699.17	55,649.89	340,135.18	290,504.38	920,988.52	0.00	0.00	0.00	385,352.21
MOOE		81,000.00	(9,000.00)	72,000.00	81,000.00	(9,000.00)	0.00	0.00	72,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	72,000.00	0.00	0.00
Renewal of professional identification cards	310200100004000	2,653,000.00	(80,476.99)	2,572,523.01	2,653,000.00	(80,476.99)	0.00	0.00	2,572,523.01	547,968.98	390,622.05	400,312.32	508,567.21	1,847,500.56	323,729.36	604,918.68	410,154.93	404,720.04	1,743,523.01	0.00	725,022.45	0.00	103,977.55
PS		1,824,000.00	(80,476.99)	1,743,523.01	1,824,000.00	(80,476.99)	0.00	0.00	1,743,523.01	547,968.98	390,622.05	400,312.32	404,589.66	1,743,523.01	323,729.36	604,918.68	410,154.93	404,720.04	1,743,523.01	0.00	0.00	0.00	0.00
MOOE		829,000.00	0.00	829,000.00	829,000.00	0.00	0.00	0.00	829,000.00	0.00	0.00	0.00	103,977.55	103,977.55	0.00	0.00	0.00	0.00	0.00	0.00	725,022.45	0.00	103,977.55
PROFESSIONAL DATABASE MANAGEMENT PROGRAM		719,000.00	(30,414.19)	688,585.81	719,000.00	(30,414.19)	0.00	0.00	688,585.81	204,789.27	146,636.32	183,060.48	153,096.41	688,505.48	129,940.23	218,601.35	186,867.49	153,096.41	688,505.48	0.00	80.33	0.00	0.00
Computerization of licensure examination processes and regulation services	310300100001000	719,000.00	(30,414.19)	688,585.81	719,000.00	(30,414.19)	0.00	0.00	688,585.81	204,789.27	146,636.32	183,060.48	153,096.41	688,505.48	129,940.23	218,601.35	186,867.49	153,096.41	688,505.48	0.00	0.00	0.00	0.00
PS		683,000.00	(30,414.19)	652,585.81	683,000.00	(30,414.19)	0.00	0.00	652,585.81	304,789.27	146,636.32	145,980.48	161,176.74	652,585.81	129,940.23	218,601.35	152,867.49	161,176.74	652,585.81	0.00	0.00	0.00	0.00
MOOE		36,000.00	0.00	36,000.00	36,000.00	0.00	0.00	0.00	36,000.00	0.00	0.00	34,000.00	1,919.67	35,919.67	0.00	0.00	34,000.00	1,919.67	35,919.67	0.00	80.33	0.00	0.00
Sub-Total: Operations		21,100,000.00	(689,449.85)	20,410,550.15	21,100,000.00	(689,449.85)	0.00	0.00	20,410,550.15	5,570,612.90	7,945,922.86	1,980,436.82	4,494,045.19	14,991,017.77	7,693,121.56	3,358,711.76	3,850,459.71	3,087,241.47	12,989,534.50	0.00	5,419,532.36	0.00	2,001,483.27
PS		12,198,000.00	51,050.15	12,249,050.15	12,198,000.00	51,050.15	0.00	0.00	12,249,050.15	3,801,419.90	2,777,504.48	2,616,722.88	2,851,409.89	12,249,050.15	2,315,772.56	3,190,756.53	3,309,604.71	2,512,841.80	11,396,977.60	0.00	0.00	0.00	940,072.55
MOOE		8,902,000.00	(740,500.00)	8,161,500.00	8,902,000.00	(740,500.00)	0.00	0.00	8,161,500.00	1,769,193.00	168,418.38	(838,286.06)	1,642,642.30	2,741,967.62	377,349.00	167,953.23	540,855.00	574,399.67	1,650,556.90	0.00	5,419,532.36	0.00	1,061,410.72
FinEx (If Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CG		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sub-Total: Agency Specific Budget		31,490,000.00	21,840.30	31,511,840.30	31,490,000.00	21,840.30	0.00	0.00	31,511,840.30	8,507,777.86	4,524,932.01	4,830,813.14	8,076,903.25	25,940,426.26	4,626,512.10	5,038,374.00	5,872,812.18	6,061,346.27	21,626,044.54	0.00	5,571,414.04	0.00	4,311,381.82
PS		19,056,000.00	1,046,010.30	20,102,010.30	19,056,000.00	1,046,010.30	0.00	0.00	20,102,010.30	6,279,970.71	4,346,333.19	4,990,022.76	4,485,693.64	20,102,010.30	3,821,403.95	4,861,220.86	4,920,601.55	4,087,241.28	17,690,467.64	0.00	0.00	0.00	2,411,542.06
MOOE		12,434,000.00	(1,024,170.00)	11,409,830.00	12,434,000.00	(1,024,170.00)	0.00	0.00	11,409,830.00	2,227,807.15	178,598.82	(159,209.62)	3,591,219.51	5,838,415.96	805,106.15	177,153.23	952,210.63	2,004,104.99	3,938,577.00	0.00	5,571,414.04	0.00	1,899,838.96
FinEx (If Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CG		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
II. Automatic Appropriations		1,788,000.00	(1,353,017.40)	434,982.60	1,788,000.00	(1,353,017.40)	0.00	0.00	434,982.60	286,398.96	148,583.64	0.00	0.00	434,982.60	286,398.96	148,583.64	0.00	0.00	434,982.60	0.00	0.00	0.00	0.00
Specific Budgets of National Government Agencies		1,788,000.00	(1,353,017.40)	434,982.60	1,788,000.00	(1,353,017.40)	0.00	0.00	434,982.60	286,398.96	148,583.64	0.00	0.00	434,982.60	286,398.96	148,583.64	0.00	0.00	434,982.60	0.00	0.00	0.00	0.00
Retirement and Life Insurance Premiums		1,788,000.00	(1,353,017.40)	434,982.60	1,788,000.00	(1,353,017.40)	0.00	0.00	434,982.60	286,398.96	148,583.64	0.00	0.00	434,982.60	286,398.96	148,583.64	0.00	0.00	434,982.60	0.00	0.00	0.00	0.00
PS		1,788,000.00	(1,353,017.40)	434,982.60	1,788,000.00	(1,353,017.40)	0.00	0.00	434,982.60	286,398.96	148,583.64	0.00	0.00	434,982.60	286,398.96	148,583.64	0.00	0.00	434,982.60	0.00	0.00	0.00	0.00

Department : Department of Labor and Employment (DOLE)
Agency/Entity : Professional Regulation Commission
Operating Unit : Regional Office - V
Organization Code (UACS) : 16 008 0300005
Fund Cluster : 01 Regular Agency Fund
(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

Particulars	UACS CODE	Appropriations								Current Year Obligations					Current Year Disbursements					Balances			
		Authorized Appropriations	Adjustments (Transfer To/From, Modifications/)	Adjusted Appropriations	Allotments Received	Adjustments (Reductions, Modifications/)	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	Unreleased Apprs	Unobligated Allotments	Unpaid Obligations	
																						Due and Demandable	Not Yet Due and Demandable
1	2	3	4	5=(3+4)	6	7	8	9	10=[(6+7)+8+9]	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21	22	23	24
Sub-total II. Automatic Appropriations		1,788,000.00	(1,353,017.40)	434,982.60	1,788,000.00	(1,353,017.40)	0.00	0.00	434,982.60	286,308.96	148,583.64	0.00	0.00	434,982.60	286,308.96	148,583.64	0.00	0.00	434,982.60	0.00	0.00	0.00	0.00
PS		1,788,000.00	(1,353,017.40)	434,982.60	1,788,000.00	(1,353,017.40)	0.00	0.00	434,982.60	286,308.96	148,583.64	0.00	0.00	434,982.60	286,308.96	148,583.64	0.00	0.00	434,982.60	0.00	0.00	0.00	0.00
MOOE		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FinEx		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
IV. Reversion of the Unobligated Allotments charged against R.A. Nos. 11465 and 11494		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sub-Total IV. Reversion of the Unobligated Allotments charged against R.A. Nos. 11465 and 11494		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
PS																							
MOOE																							
FinEx																							
CO																							
GRAND TOTAL		33,278,000.00	(1,331,177.10)	31,946,822.90	33,278,000.00	(1,331,177.10)	0.00	0.00	31,946,822.90	8,794,176.82	4,673,515.65	4,830,813.14	8,076,903.25	26,375,408.86	4,912,911.06	5,186,957.73	5,872,812.18	6,091,346.27	22,064,027.24	0.00	5,571,414.04	0.00	4,311,381.62
PS		20,844,000.00	(907,007.10)	20,536,992.90	20,844,000.00	(907,007.10)	0.00	0.00	20,536,992.90	6,566,399.67	4,494,916.83	4,960,022.76	4,485,683.64	20,536,992.90	4,107,802.91	5,000,804.50	4,920,601.55	4,087,241.26	18,126,450.24	0.00	0.00	0.00	2,411,542.98
MOOE		12,434,000.00	(1,024,170.00)	11,409,830.00	12,434,000.00	(1,024,170.00)	0.00	0.00	11,409,830.00	2,227,807.15	178,598.82	(159,209.62)	3,591,219.61	5,838,415.96	805,108.15	177,153.23	952,210.63	2,004,104.00	3,938,577.00	0.00	5,571,414.04	0.00	1,899,838.64
Recapitulation by DO:																							
Agency Specific Budget		21,100,000.00	(669,449.85)	20,430,550.15	21,100,000.00	(669,449.85)	0.00	0.00	20,430,550.15	5,570,612.90	2,845,922.80	1,980,436.82	4,494,045.19	14,891,017.77	2,593,121.56	3,358,711.70	3,850,456.71	3,567,241.47	12,969,534.50	0.00	5,419,532.36	0.00	2,001,482.27
PROFESSIONAL LICENSURE PROGRAM		15,106,000.00	(507,226.28)	14,510,773.72	15,106,000.00	(507,226.28)	0.00	0.00	14,510,773.72	4,029,597.00	1,657,703.50	822,974.34	3,178,099.28	9,688,344.12	1,756,341.30	2,141,892.73	2,592,439.07	1,981,424.70	8,472,597.80	0.00	4,822,426.00	0.00	1,416,240.20
PROFESSIONAL REGULATION PROGRAM		5,273,000.00	(81,809.38)	5,211,190.62	5,273,000.00	(81,809.38)	0.00	0.00	5,211,190.62	1,336,226.63	841,580.04	973,482.00	1,162,879.50	4,414,168.17	806,839.97	998,217.68	1,071,153.15	952,720.36	3,828,931.16	0.00	797,023.45	0.00	585,237.01
PROFESSIONAL DATABASE MANAGEMENT PROGRAM		719,000.00	(30,414.19)	688,585.81	719,000.00	(30,414.19)	0.00	0.00	688,585.81	204,788.27	146,639.32	183,980.48	153,096.41	688,525.48	129,940.29	216,801.34	186,662.40	153,096.41	688,525.48	0.00	80.33	0.00	0.00


JANETTE R. SEVESSES
Budget Officer
Date: 2021-03-22 15:22:27


RASMESEN E. RAZONABE
Accountant
Date: 2021-03-22 15:22:27


JOSE A. ABUNDO
Director, PMFS
Date: 2021-03-23 11:30:52


TEOFILO S. PILANDO, JR.
Agency Head
Date: 2021-03-23 12:09:40